Area Committee Work Programme 2012 - 2013

Area: Southern Rural – 28 March 2013

Codes: Theme Code: W - Working Within Our Communities; PE - Protecting our Environment; LM - Living within our Means and

Lead Officer: Stuart Izzard

Delivering Cost Effective Services; CI – Continuous Improvement C/R: C – Capital; R - Revenue

| Ward | Theme Code | Project/ Scheme | Budget | C/R | Start Date | Finish Date | Review of Progress Comment |
|---------|---------------|--------------------------------------|--------|-----|---------------|----------------|--|
| Generic | W | SCooTS | TBC | R | 01/04/06 | 31/03/13 | Presentation made to SRAC 24/11/11 possible funding issues for 2012/13 overall operational reductions likely. |
| Generic | W | Youth Provision/Youth Activities | £975 | R | 22/01/09 | On Going | Working with Hertfordshire Youth Connexions, Groundwork & Pro-Action (Hertfordshire) to ensure on-going youth provision & support across SR area. £1,075 awarded to the Wheels Youth Bus Project to visit Codicote & Wymondley 5 nights over the Summer Holiday period |
| Generic | W | Parish Plans & Community Projects | £3,068 | R | 07/05/09 | On Going | On-going project to support SR parishes & community groups in the development of Parish / Community Plans. Gt Ashby CC seeking grant award of £850 at SRAC Meeting 28/03/13. |
| Generic | W | Highways Projects | £9,000 | C&R | 23/03/11 | On Going | Joint Funded Highways projects - Codicote Parking Scheme adjacent to Village Store £2,500 (cap) Capital Balance £3,500 unallocated Proposed Project re Wymondley Bus Stops for discussion at SRAC Meeting 28/03/13. Gt Ashby Way – Round Diamond Crossing Point £1,000 (rev) Knebworth Parking Review - £2,000 (rev) |